



Government of Jammu & Kashmir
MISSION DIRECTORATE OF PM POSHAN, J&K
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Sub: Release of Balance of 1st installment of Recurring Central Assistance for FY: 2023-24 under PM POSHAN (MDM) for its utilization during the year 2023-24.

- Ref: 1) Administrative Department's Order No.97-JK(Edu) of 2024 Dated: 07.02.2024 issued under endorsement No.Edu-PSOCCS/22/2021-01-SED(21323) dated 07.02.2024.
2) Beams Order No.07/CSS/HOD/Rev/BCAEDU1/CtrlOfficerBca-BE/2023-24/2/71 dated 07.02.2024

Order No : 06-MD(PM POSHAN) of 2024
Dated : 26 - 02- 2024

Sanction is hereby accorded to the release of funds to the tune of **Rs.3562.96 lakh (Rupees Thirty Five Crore, Sixty Two lakh & Ninety Six thousand only)** as **Balance of 1st installment of Recurring Central Assistance for FY: 2023-24 for Bal Vatika, Primary and Upper Primary stages, by allocating limit through SNA/PFMS under PM POSHAN Scheme in favour of Chief Education Officers(All)** of various districts of J&K UT as per Annexure "A", "B", "C" & "D" of this office order mentioned above, for its further utilization during the year 2023-24.

The release of funds is subject to the fulfillment of the codal formalities, procedural norms and following conditions:-

1. Funds shall be utilized as per the prescribed guidelines of GOI under the PM POSHAN Scheme.
2. The funds shall be drawn by the department on the basis of actual requirements to avoid parking of funds in Bank accounts.
3. **Red account/Utilization Certificates of these funds shall be submitted by Chief Education Officers to this office for onward submission to Administrative Department/Accountant General by 31st March,2024.**
4. The funds shall be utilized for the specific purpose for which these have been released after fulfilling all codal formalities and no re-appropriation at any level shall be allowed.
5. The funds needs to be mandatorily credited to the respective SNA Account in view of the instructions that all the expenditure under CS is to be incurred from the SNA Account only as PFMS will not accept treasury data of Non-SNA releases with effect from 01.12.2022.
6. No diversion/re-appropriation of funds is allowed.
7. Funds shall be utilized after observing all codal formalities.
8. Chief Education Officers (All) shall vouchsafe the utilization of funds as per codal procedure/GOI's guidelines.
9. The Chief Education officers/ZEO (All) shall incur expenditure strictly as per the work code description/conditions mentioned in the BEAMS Order.
10. Being the funds sanctioned post 01.07.2021, the department shall ensure implementation of the revised procedure for release of funds under CSS viz-a-viz utilization thereof notified by Ministry of Finance, Department of Expenditure ,GoI vide F.No.1(13) PFMS/FCD/2020 dated 23.03.2021 read with modifications /SOPs/FAQ duly circulated.
11. The accounts and other records shall be open to inspection by any Officer of the Ministry of Education or any other person deputed by Ministry for this purpose.
12. The Scheduled Castes component, Scheduled Tribes component and General component wise details need to be incorporated in utilization certificate separately.

13. The department shall send a status report about the scheme, in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement.
14. Monthly progress report (MPR) in respect of lifting & payment of food grains made at District level should be regularly submitted including other components of expenditure.
15. District Administration will ensure that every consuming unit maintains a buffer stock of food grains required for a month to avoid disruption due to unforeseen exigencies.
16. District Administration will nominate an officer who will be responsible for receiving the bills submitted by FCI and ensuring payment to it in time. FCI will intimate its accounts number and mode of receiving of payment to the nodal officer, who should be made responsible for transferring money /depositing cheque in that account.
17. All other provisions made in the guidelines issued vide this Department No.Edu/Plan/108/2009-10 dated 22.02.2010 shall be strictly complied with.
18. Transportation cost has been revised vide Circular No.1-1/2009-Desk-MDM dated 24.11.2009 . AS per existing norms the transportation cost is regulated on the basis of existing PDS rates and distance of School from FCI godowns w.e.f 01.12.2009 or actual expenditure, whichever is less instead of flat rate of Rs.1350/- per MT, as earlier.
19. Separate account will be maintained by the Districts Authorities for the Central Assistance being released under each component (Primary and Upper Primary separately) to meet the payment of Cook-cum-Helpers under the Scheme.
20. The assets if any, acquired wholly or substantially out this grant, should not, without the prior sanction of the Government of India, be disposed of encumbered or utilized for purposes other than those for which the grant has been sanctioned.
21. **Chief Account's officer, Mission Directorate, J&K shall ensure the transfer of funds by allocating limit through PFMS as per the Annexure (A, B, C & D) enclosed to the concerned Chief Education officers for its further utilization during the year 2023-24.**

The Expenditure has been debited to Account Head as per the following classification:

Demand No : 07 Education Department
Major Head : 2202-General Education
Sub-Major Head : 01 – Elementary Education
Minor Head : 112- National Programme of Mid Day Meals in schools
Group Head : 0031-Centrally Sponsored Scheme
Sub Head : 1030 Mid Day Meal
Detailed Head : 028 Grant-in-Aid

-Sd-

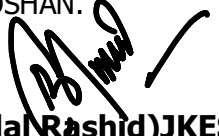
(Rakesh Magotra)JKAS
 Mission Director,
 PM POSHAN, J&K

No:-Edu/MD/PM POSHAN/F-45/2023-24/

Dated: 26-02- 2024

Copy to the:-

1. Administrative Secretary to Govt., School Education Department, Civil Secretariat, J&K, Jammu for favour of kind information.
2. _____ **(All) District Development Commissioner (Chairman District Steering cum monitoring committee)** for kind information.
3. Director School Education (Jammu/Kashmir) for kind information.
4. Joint Director (Planning), School Education Department, Civil Secretariat J&K , Jammu.
5. Chief Account's officer, Mission Directorate of PM POSHAN, J&K for information and n/a.
6. _____ **(All) Chief Education Officers** for information and necessary action.
7. P.A to the Mission Director, PM POSHAN,J&K for kind information of MD PM POSHAN.


(Bilal Rashid)JKESS
 Deputy Director (Planning),
 Nodal officer, PM POSHAN, J&K

EXPENDITURE LIMIT

(Rupees in lacs)

S.No.	District	PAB Approved enrolment for the year 2023-24				Funds released as Balance of 1st installment towards "Cost of foodgrains" for the year 2023-24				Funds placed at the disposal of
		Bal Vatika	Primary	U.Primary	Total	Bal Vatika	Primary	U.Primary	Total	
1	Jammu	5623	24867	14222	44712	0.93	3.73	2.13	6.79	CEO JAMMU
2	Samba	1574	5995	3571	11140	0.26	0.90	0.54	1.70	CEO SAMBA
3	Kathua	6786	23996	16690	47472	1.12	3.60	2.50	7.22	CEO KATHUA
4	Udhampur	1813	35293	24254	61360	0.30	5.30	3.64	9.24	CEO UDHAMPUR
5	Reasi	5237	25615	14148	45000	0.86	3.84	2.12	6.82	CEO REASI
6	Doda	7334	26144	15742	49220	1.21	3.92	2.36	7.49	CEO DODA
7	Ramban	1715	22899	14014	38628	0.28	3.44	2.10	5.82	CEO RAMBAN
8	Kishtwar	2351	14141	7807	24299	0.39	2.12	1.17	3.68	CEO KISHTWAR
9	Rajouri	9441	34359	18526	62326	1.56	5.16	2.78	9.50	CEO RAJOURI
10	Poonch	8542	33403	16064	58009	1.41	5.01	2.41	8.83	CEO POONCH
11	Srinagar	4404	8616	5304	18324	0.73	1.29	0.80	2.82	CEO SRINAGAR
12	Ganderbal	3958	10116	4738	18812	0.65	1.52	0.71	2.88	CEO GANDERBAL
13	Budgam	6848	34236	16292	57376	1.13	5.14	2.44	8.71	CEO BUDGAM
14	Anantnag	11748	27687	14863	54298	1.94	4.15	2.23	8.32	CEO ANANTNAG
15	Kulgam	6664	14027	6393	27084	1.10	2.10	0.96	4.16	CEO KULGAM
16	Pulwama	8386	16249	7156	31791	1.38	2.44	1.07	4.89	CEO PULWAMA
17	Shopian	5576	9178	3621	18375	0.92	1.38	0.54	2.84	CEO SHOPIAN
18	Baramulla	15138	25218	19625	59981	2.50	3.78	2.94	9.22	CEO BARAMULLA
19	Bandipora	7990	17258	10455	35703	1.32	2.59	1.57	5.48	CEO BANDIPORA
20	Kupwara	17770	36165	25613	79548	2.93	5.42	3.87	12.22	CEO KUPWARA
	Total	138898	445462	259098	843458	22.92	66.83	38.88	128.63	

(Rupees One Crore, Twenty Eight lakh & Sixty three thousand only)



(Bilal Rashid)

Deputy Director(Planning)
Nodal officer, PM POSHAN,J&K

CHILD AGENCY LIMIT

(Rupees in lacs)

S.No.	District	PAB Approved enrolment for the year 2023-24				Funds released as Balance of 1st installment towards "Material Cost" (Central Share) for the year 2023-24				Funds placed at the disposal of
		Bal Vatika	Primary	U.Primary	Total	Bal Vatika	Primary	U.Primary	Total	
1	Jammu	5623	24867	14222	44712	15.19	79.43	45.42	140.04	CEO JAMMU
2	Samba	1574	5995	3571	11140	4.25	19.15	11.41	34.81	CEO SAMBA
3	Kathua	6786	23996	16690	47472	18.33	76.64	53.31	148.28	CEO KATHUA
4	Udhampur	1813	35293	24254	61360	4.90	112.73	77.47	195.10	CEO UDHAMPUR
5	Reasi	5237	25615	14148	45000	14.14	81.81	45.19	141.14	CEO REASI
6	Doda	7334	26144	15742	49220	19.81	83.50	50.28	153.59	CEO DODA
7	Ramban	1715	22899	14014	38628	4.63	73.14	44.76	122.53	CEO RAMBAN
8	Kishtwar	2351	14141	7807	24299	6.35	45.17	24.94	76.46	CEO KISHTWAR
9	Rajouri	9441	34359	18526	62326	25.50	109.74	59.17	194.41	CEO RAJOURI
10	Poonch	8542	33403	16064	58009	23.07	106.69	51.31	181.07	CEO POONCH
11	Srinagar	4404	8616	5304	18324	11.89	27.52	16.94	56.35	CEO SRINAGAR
12	Ganderbal	3958	10116	4738	18812	10.69	32.31	15.13	58.13	CEO GANDERBAL
13	Budgam	6848	34236	16292	57376	18.49	109.35	52.04	179.88	CEO BUDGAM
14	Anantnag	11748	27687	14863	54298	31.73	88.43	47.47	167.63	CEO ANANTNAG
15	Kulgam	6664	14027	6393	27084	18.00	44.80	20.42	83.22	CEO KULGAM
16	Pulwama	8386	16249	7156	31791	22.65	51.90	22.86	97.41	CEO PULWAMA
17	Shopian	5576	9178	3621	18375	15.06	29.31	11.57	55.94	CEO SHOPIAN
18	Baramulla	15138	25218	19625	59981	40.88	80.55	62.68	184.11	CEO BARAMULLA
19	Bandipora	7990	17258	10455	35703	21.58	55.12	33.39	110.09	CEO BANDIPORA
20	Kupwara	17770	36165	25613	79548	47.95	115.52	81.80	245.27	CEO KUPWARA
	Total	138898	445462	259098	843458	375.09	1422.81	827.56	2625.46	

(Rupees Twenty Six Crore, Twenty five lakh & Forty Six thousand only)



(Bilal Rashid)

 Deputy Director (Planning)
 Nodal officer, PM POSHAN, J&K

CHILD AGENCY LIMIT

(Rupees in lacs)

S.No.	District	Cook-cum-helpers engaged			Funds released as Balance of 1st installment towards "Honorarium to Cook-cum-Helpers" as Central share for the year 2023-24			Funds placed at the disposal of
		Primary	U.Primary	Total	Primary	U.Primary	Total	
1	Jammu	1119	767	1886	27.04	18.53	45.57	CEO JAMMU
2	Samba	276	364	640	6.67	8.79	15.46	CEO SAMBA
3	Kathua	1058	959	2017	25.56	23.17	48.73	CEO KATHUA
4	Udhampur	905	1005	1910	21.87	24.28	46.15	CEO UDHAMPUR
5	Reasi	687	620	1307	16.60	14.98	31.58	CEO REASI
6	Doda	1061	950	2011	25.64	22.95	48.59	CEO DODA
7	Ramban	966	451	1417	23.34	10.90	34.24	CEO RAMBAN
8	Kishtwar	570	473	1043	13.77	11.43	25.20	CEO KISHTWAR
9	Rajouri	1002	896	1898	24.21	21.65	45.86	CEO RAJOURI
10	Poonch	1280	854	2134	30.93	20.63	51.56	CEO POONCH
11	Srinagar	258	392	650	6.23	9.47	15.70	CEO SRINAGAR
12	Ganderbal	418	365	783	10.10	8.82	18.92	CEO GANDERBAL
13	Budgam	787	743	1530	19.02	17.95	36.97	CEO BUDGAM
14	Anantnag	842	1254	2096	20.34	30.30	50.64	CEO ANANTNAG
15	Kulgam	440	575	1015	10.63	13.89	24.52	CEO KULGAM
16	Pulwama	585	443	1028	14.13	10.70	24.83	CEO PULWAMA
17	Shopian	351	272	623	8.48	6.57	15.05	CEO SHOPIAN
18	Baramulla	1092	1246	2338	26.38	30.11	56.49	CEO BARAMULLA
19	Bandipora	505	504	1009	12.20	12.18	24.38	CEO BANDIPORA
20	Kupwara	1556	1275	2831	37.60	30.83	68.43	CEO KUPWARA
	Total	15758	14408	30166	380.74	348.13	728.87	

(Rupees Seven Crore, Twenty Eight lacs & Eighty Seven thousand only)



(Bilal Rashid)

Deputy Director(Planning)
Nodal officer, PM POSHAN,J&K

EXPENDITURE/ CHILD AGENCY LIMIT

(Rupees in lacs)

S.No.	District	No. of Zones	Funds released for Zonal /District level under MME for the year 2023-24			Funds placed at the disposal of
			Zonal Level (Expenditure limit) @ Rs.0.10 lakh for each ZEOs	District Level (Expenditure limit)	Total	
1	Jammu	14	1.40	8.38	9.78	CEO JAMMU
2	Samba	5	0.50	1.56	2.06	CEO SAMBA
3	Kathua	12	1.20	1.85	3.05	CEO KATHUA
4	Udhampur	11	1.10	4.91	6.01	CEO UDHAMPUR
5	Reasi	6	0.60	3.71	4.31	CEO REASI
6	Doda	10	1.00	3.69	4.69	CEO DODA
7	Ramban	6	0.60	3.16	3.76	CEO RAMBAN
8	Kishtwar	7	0.70	1.64	2.34	CEO KISHTWAR
9	Rajouri	15	1.50	2.42	3.92	CEO RAJOURI
10	Poonch	11	1.10	5.40	6.50	CEO POONCH
11	Srinagar	8	0.80	0.90	1.70	CEO SRINAGAR
12	Ganderbal	4	0.40	1.37	1.77	CEO GANDERBAL
13	Budgam	13	1.30	3.21	4.51	CEO BUDGAM
14	Anantnag	12	1.20	2.89	4.09	CEO ANANTNAG
15	Kulgam	6	0.60	1.95	2.55	CEO KULGAM
16	Pulwama	8	0.80	2.18	2.98	CEO PULWAMA
17	Shopian	4	0.40	1.31	1.71	CEO SHOPIAN
18	Baramulla	18	1.80	3.73	5.53	CEO BARAMULLA
19	Bandipora	5	0.50	2.83	3.33	CEO BANDIPORA
20	Kupwara	13	1.30	4.11	5.41	CEO KUPWARA
	Total	188	18.80	61.20	80.00	

(Rupees Eighty lakh only)



(B. Rashid)

Deputy Director(Planning)
Nodal officer, PM POSHAN,J&K